## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Winchester Fire/Rescue Communications	Period:	2004
	Total Approved:	\$59,712.19	
	Total Actual:		
	Difference:		
<b>S</b> all L a.			
all Loa	ad Data:		A 1 1
Takalika	Description PSAR	Estimated	Actual
	elephone calls handled by the PSAP	220.767	
Total 911 calls handled by the PSAP		29,800	
Total wireless 911 calls handled by the PSAP		14,799	0.1.1 calle :40.660/
	ntage of wireless to total calls :6.70%	Percentage of wireless to	9-1-1 Calls :49.66%
quipm	nent used only for Wireless E-911:		
Arevis	Description	Estimated \$ 1,500.00	Actual
Total d	w for Phase II mapping edicated wireless Equipment :	\$ 1,500.00	
		μ ή,500.00	
niaieu	Equipment:  Description	Estimated	Actual
CPE m	naintenance	\$ 5.064.00	Actual
Total S	Shared Equipment for Formula:	\$ 5.064.00	
	14 799		•
Estim	nated: or 10.42% Increased to minimum p	X \$ 5,064.00 percentage	= \$ 539.82
Actua	ıl: ———	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
	LEC Costs :	\$ 4.032.00	
erson	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 498.298.00	
	ng costs	\$ 4.895.00	
<u>rotal S</u>	Shared Equipment for Formula:	\$ 503,193.00	
Estima	ated: 44,799 or 10.42% Increased to minimum pe	X \$ 503,193.00 ercentage	= \$ 53,640.37
Actua	al: <u> </u>	Х	=
Adjustn	ments:		
	Description	Estimated	Actual
Total -	of adjustments.		
i otal c	of adjustments:		